

GOVERNMENT DEPARTMENTS AND AGENCIES, RECURRENT DOLLAR SAVINGS FROM SENIOR
EXECUTIVE SEVERANCES

631. Hon C L Edwardes to the Premier; Minister for Public Sector Management; Federal Affairs; Science; Citizenship and Multicultural Interests
- (1) In light of the State Government's stated intention to cull at least 60 senior executive jobs over the next four years, for departments, agencies and statutory authorities under the control of the Premier what is the recurrent dollar savings of severances paid as part of the 60 severances in the 2001/2002 financial year?
- (2) How many severances is it estimated that (1) relates to?
- (3) In respect to (2) what is the estimated recurrent dollar savings arising from severances to be retained by agencies?
- (4) In respect to (2) what is the estimated recurrent dollar savings to be returned to Treasury?

Dr GALLOP replied:

- (1)-(4) In May 2001 the Government offered management initiated retirement packages to members of the Senior Executive Service (SES). The table below lists 35 management initiated retirements that have been approved to date including the amount of the approved packages.

The budgets of the relevant agencies will reflect adjustments that are equivalent to the full cost of the positions from which officers have retired.

MANAGEMENT INITIATED RETIREMENTS (MIRs)
AS AT 16 OCTOBER 2001

Agency	Number of MIRs accepted	Approved amount of MIRs
Department of Agriculture	1	\$114,009
Department of Community Development	3	\$346,269
Department of Consumer and Employment Protection	3	\$365,504
Department of Education	5	\$724,261
Department of Education Services	1	\$115,964
Department of Environmental Protection	2	\$292,036
Department of Health	2	\$410,097
Department of Housing and Works	1	\$114,536
Department of Industry and Technology	1	\$36,963
Department of Justice	1	\$117,173
Department of Land Administration	1	\$124,809
Department of Mineral and Petroleum Resources	1	\$126,727
Department for Planning and Infrastructure	3	\$340,933
Department of the Premier and Cabinet	1	\$96,966
Department of Training	2	\$220,181
Department of Treasury and Finance	2	\$242,836
East Perth Redevelopment Authority	1	\$124,696
FESA	1	\$110,961
Police Service	1	\$111,470
Tourism Commission	1	\$105,440
Water and Rivers Commission	1	\$119,865
TOTAL	35	\$4,361,696